

# ***Northgate Link Extension***

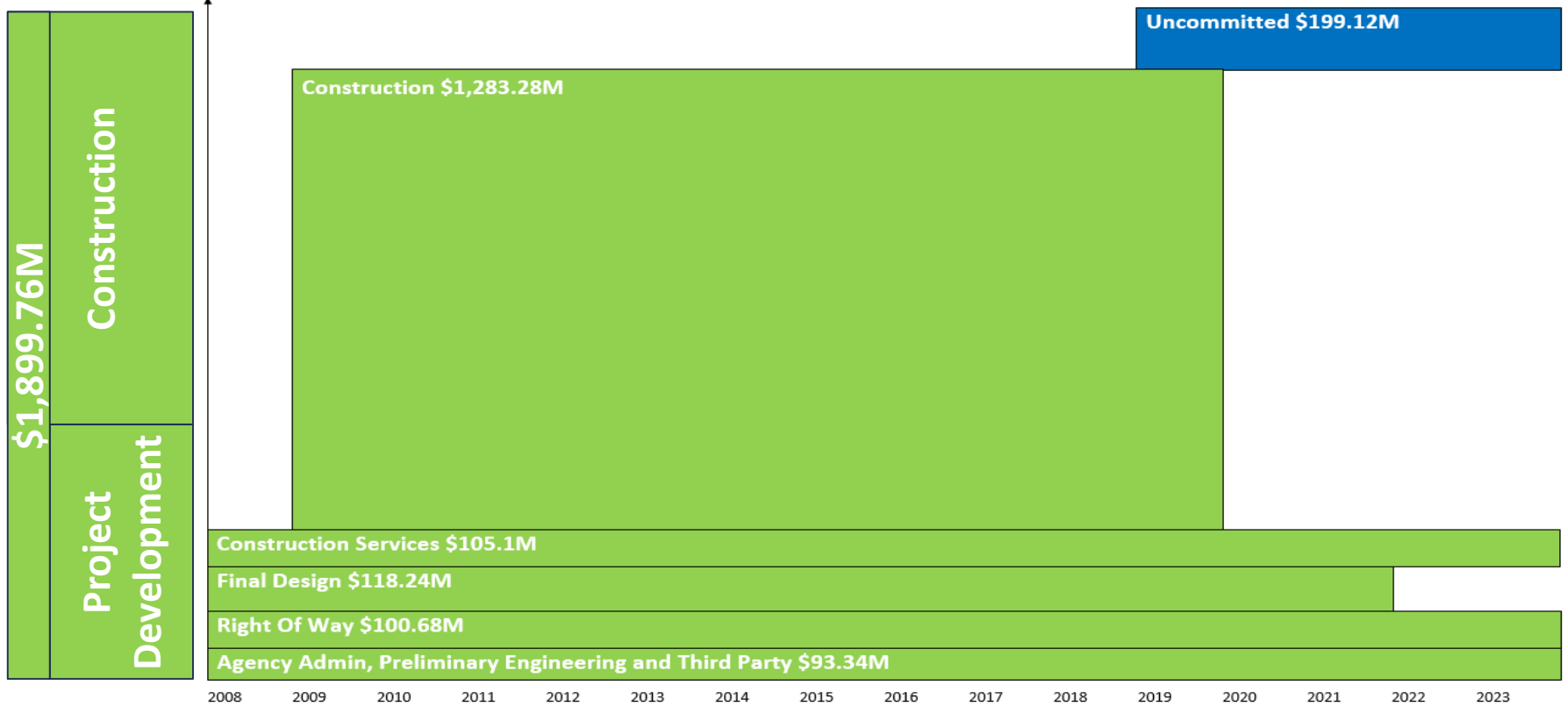
*Motion No. M2019-37 McMillen Jacobs Associates*

*4/19/2019*

Illustrative - Not to Scale

# NORTHGATE LINK EXTENSION: Baseline Budget \$1,899.76M

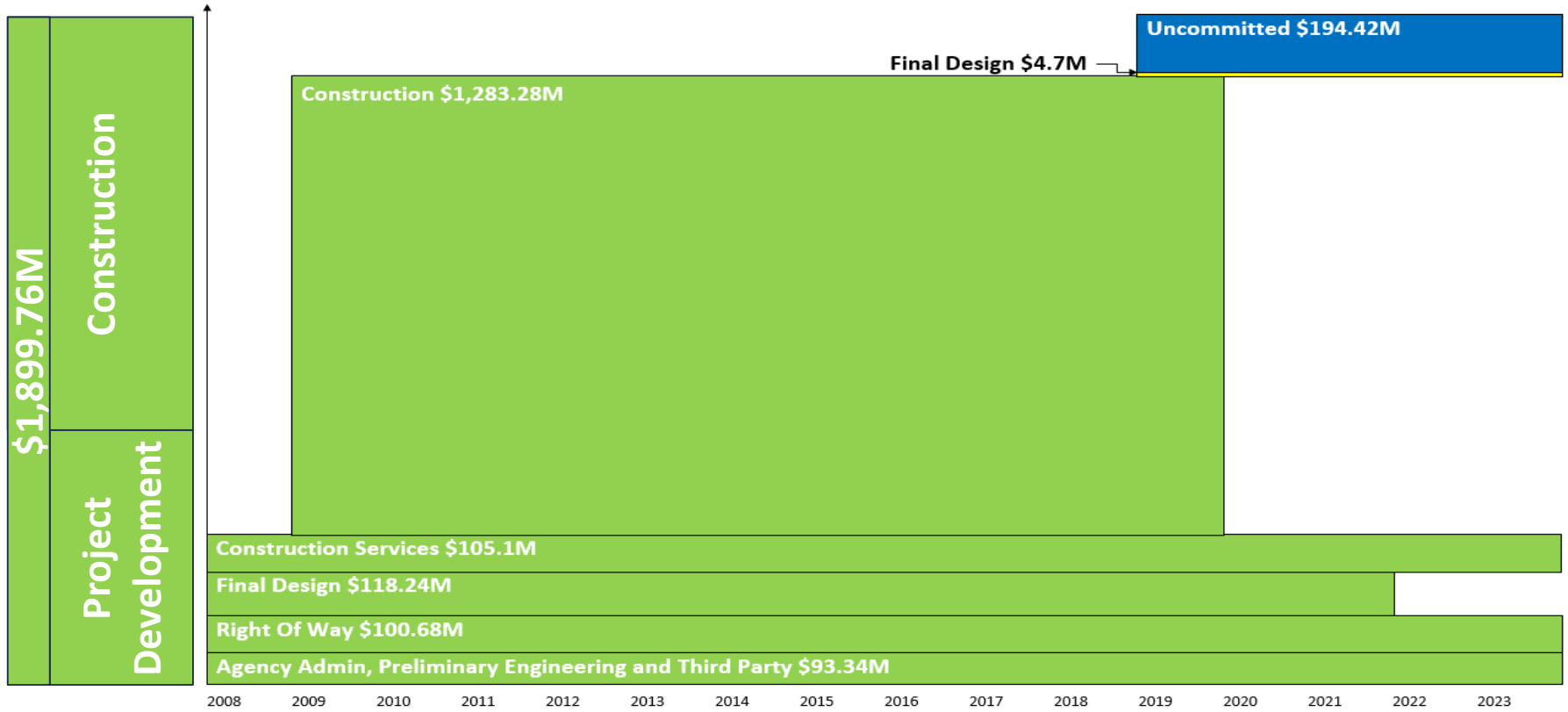
ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

# NORTHGATE LINK EXTENSION: Board Approves Contract Contingency \$4.7M

ALLOCATION \$ COMMITMENTS



*Thank you.*



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